



**Orange County Community College
Board of Trustees
Resolution to Approve Amended Budget for
Academic Year 2020-2021**

Whereas, the Orange County Community College Board of Trustees approved at its June 3, 2020 meeting, a motion establishing the College's budget for the Academic Year 2020-2021, pending action by the Orange County Legislature; and

Whereas, following a budget vote by the Orange County Legislature on August 6, 2020, the College's Board of Trustees has reason to amend its College Budget for the Academic Year 2020-2021, and has duly called a public meeting to be held on August 12, 2020, for the sole purpose of considering said amended budget; and

Whereas, due notice of such public meeting was given and said public meeting was held on August 12, at 5 p.m. via Zoom technology, and

Whereas, the Board of Trustees does wish to act upon the amended budget; now

Therefore, be it resolved that Orange County Community College budget for the Academic Year 2020-2021 approved by the Board of Trustees of Orange County Community College on June 5, 2020, be hereby amended and adopted, as follows:

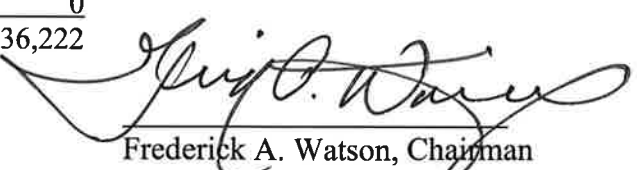
REVENUES

Tuition Income	\$22,936,805
State Aid	12,989,240
County Aid	19,052,882
Chargebacks	2,405,358
Fees	3,451,278
Self-Sustaining Courses	487,133
Other Revenue	<u>713,526</u>
	\$62,036,222

EXPENSES

Personnel Services	\$34,617,977
Employee Benefits	18,797,362
Contract Services	8,620,883
Capital Equipment	<u>0</u>
	\$62,036,222

August 12, 2020


Frederick A. Watson, Chairman
Board of Trustees

Resolution No. 6 – AY 2019-2020