

Facilities Master Plan

Board of Trustees Meeting
June 17, 2015

Presented by Tenée Casaccio
President, JMZ Architects



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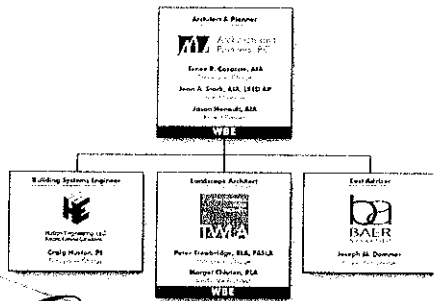
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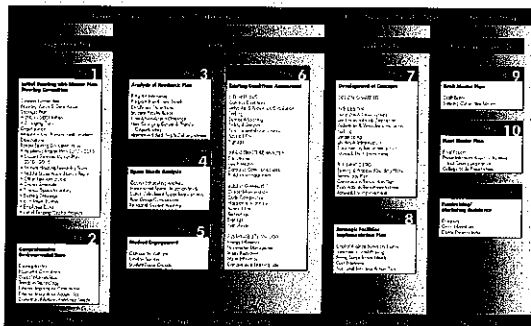
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Consultant Team



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Planning Process



Master Plan Themes

- **Students First!**
- **Reorganize** functions and facilities to improve efficiency and increase collaboration
- **Invest** in new facilities and upgrades to existing facilities to support new programs, learning modes, and technologies
- **Strengthen** the sense of community
- **Anticipate** long-range capital projects



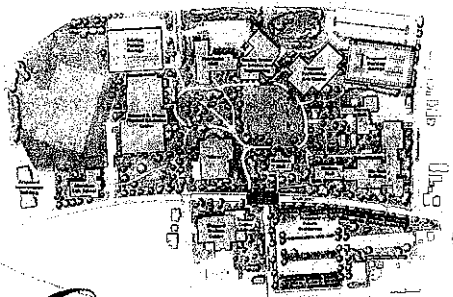
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Advancing the 2015-2020 Strategic Plan



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Middletown Concept Plan



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Middletown Site Projects

- **South Street Improvements**
 - Traffic Calming
 - Signage/Site Furnishings
- **Close East Conkling Avenue**
- **Create Green Space**
- **Quad Improvements**
 - Reconfigure Sidewalks
 - Signage/Site Furnishings



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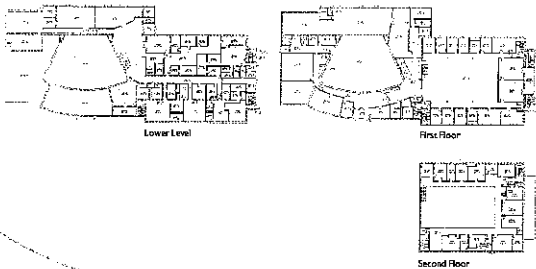
Student Center

- **Addition**
 - First Floor
 - Admissions and Recruitment
 - Honors Program (from Morrison Hall)
 - Second Floor
 - Comptroller (from Orange Hall)
 - Human Resources (from Orange Hall)
 - Student Accounts (from Orange Hall)



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Orange Hall Swing Space



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Student Center



• First Floor Renovations

- Bookstore
- Food Services
- Student Activities

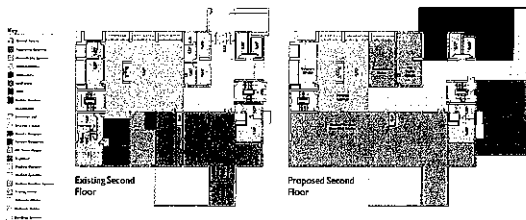
• Second Floor Renovations

- Phi Theta Kappa (NEW)
- Student Services
- Veterans Affairs (NEW)



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Second Floor Renovations



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Student Center



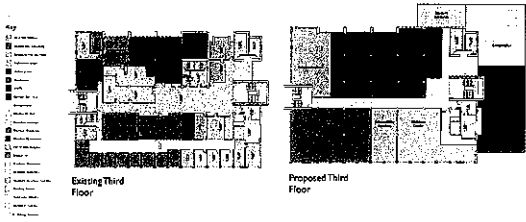
• Third Floor Renovations

- Academic Advising
- Accessibility Services
- CAPE (from Harriman Hall)
- Career Services
- Wellness Center
- Vice-President of Student Services
- Associate Vice-President of Enrollment Management
- Associate Vice-President of Student Engagement



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Third Floor Renovations



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Student Center

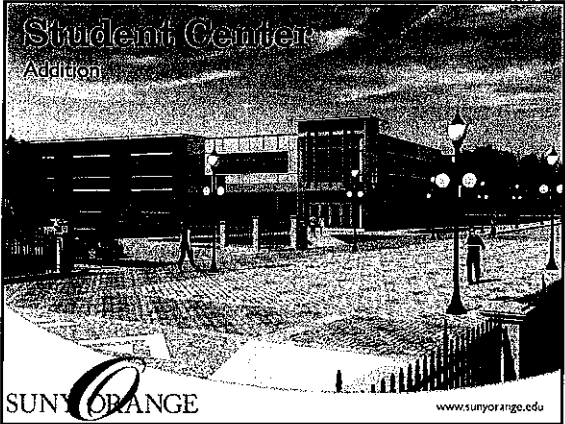
Existing Building



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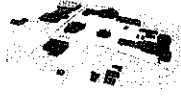
Student Center

Addition



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Harriman Hall

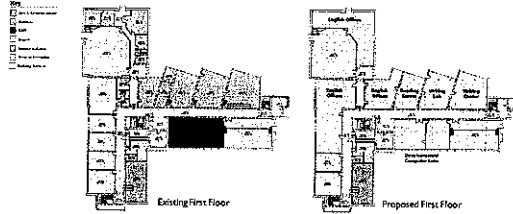


- **First Floor Renovations**
 - English (from Bio-Tech & Morrison Hall)
 - Reading and Writing Centers (from Bio-Tech)
 - Computer Labs for Developmental Courses (NEW)
 - Classroom Upgrades



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First Floor Renovations



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Harriman Hall



- **Second Floor Renovations**
 - Business
 - Classroom Upgrades
- **Third Floor Renovations**
 - Mathematics
 - Center for Excellence in Mathematics (NEW)
 - Classroom Upgrades



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Bio-Tech Building

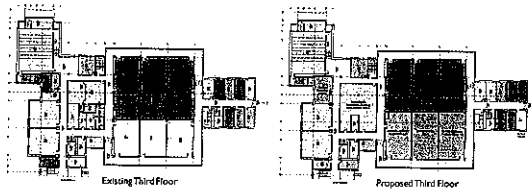


- **Health Sciences Suite**
 - Diagnostic Imaging
 - Medical Laboratory Technician
 - Occupational Therapy
 - Physical Therapy
 - Rehabilitation Clinic (NEW)
 - Multi-Disciplinary Simulation Lab (NEW)
 - Multi-Disciplinary Testing Center (NEW)



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Health Sciences Suite



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Bio-Tech Building



- **Consolidate Offices**
 - Applied Technology
 - Dental Hygiene
 - Education (from Library)
 - Information Technology (from Morrison Hall)
 - Nursing (from Hudson Hall)
- **Classroom Upgrades**
- **Renovate Data Center**
- **Create Satellite Café**



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Morrison Hall



- Enlarge President's Office
- Relocate Institutional Advancement
- Relocate Academic Vice-President's
 - Business, Math, Science & Tech (from Library)
 - Health Professions (from Library)
 - Liberal Arts (from Library)



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Library

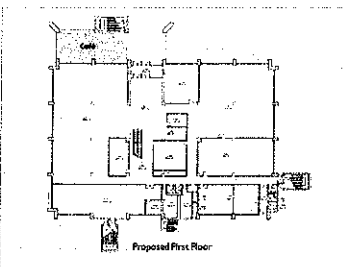


- Second Floor Renovations
 - Relocate Academic Testing Center
 - Expand/Enclose Academic Support Services
 - Additional Soft Seating Areas
 - Additional Group Study Rooms
- Create Satellite Café
- Classroom Upgrades



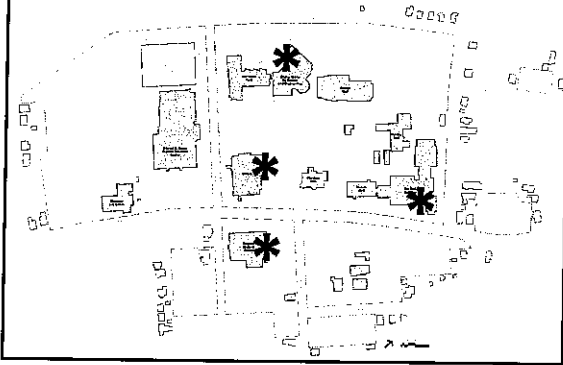
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Library Café



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Food Service Locations



Other Projects

- **Hudson Hall**
 - First Floor Renovations Underway
 - Renovate Second Floor
- **Horton Hall**
 - Relocate Copy Center/Mail Room
- **Diana Physical Education Center**
 - Renovate Gymnasium
- **Demolish Christine Morrison House**
- **Demolish Bennett House**



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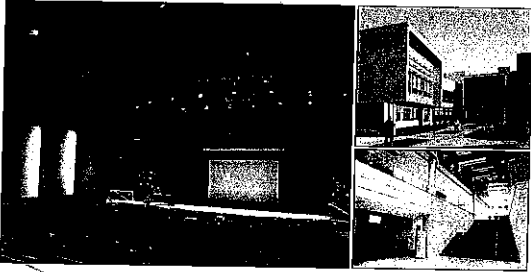
Fine and Performing Arts

- **Demolish Orange Hall**
- **New Construction**
 - Arts and Communications
 - Center for Teaching and Learning
 - Cultural Affairs
- **Parking Deck**



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Fine and Performing Arts



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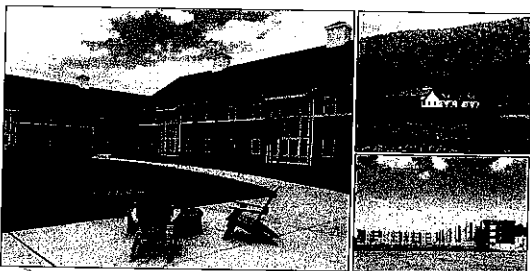
Long-Term Projects

- **Student Housing**
 - 350-450 Beds
 - First-Year and Transfer Students
 - Suite-Style Units
 - Computer Lab
 - General Classroom
- **Maintenance Building**
 - Facilities
 - Copy Center/Mail Room

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Long-Term Projects



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Strategic Plan Priority 1

Awareness and Access

Project	Cost
New Performing Arts Center*	\$30,000,000
Student Center Addition	\$8,945,000
South Street Improvements	\$3,380,000

TOTAL: \$42,325,000

* Includes Demolition of Orange Hall and New Parking Deck



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Strategic Plan Priority 2

Student Support & Success

Project	Cost
New Performing Arts Center*	\$30,000,000
Student Center Renovations	\$23,885,000
Harriman Hall Renovations	\$21,220,000
Hudson Hall Renovations	\$2,765,000
Classroom Upgrades	\$3,500,000
Library Renovations	\$1,085,000

TOTAL: \$82,455,000

* Includes Demolition of Orange Hall and New Parking Deck



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Strategic Plan Priority 3

Collaboration & Communication

Project	Cost
New Performing Arts Center*	\$30,340,000
Health Sciences Suite	\$8,486,000
Quad Improvements	\$3,915,000
Close East Conkling Avenue	\$1,315,000
Consolidate Faculty Offices	\$930,000
Create Café (Library)	\$925,000
Create Green Space	\$660,000
Create Café (Bio-Tech)	\$185,000

TOTAL: \$46,755,000

* Includes Demolition of Orange Hall and New Parking Deck



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Strategic Plan Priority 4

Efficient & Effective Operations

Project	Cost
Renovate Gymnasium	\$3,065,000
Renovate Data Center	\$1,685,000
Relocate Mail Room/Copy Center	\$1,135,000
Morrison Hall Renovations	\$250,000
Demolish Christine Morrison House	\$235,000
Demolish Bennett House	\$110,000
Facilities Maintenance Projects	\$7,500,000

TOTAL: \$13,980,000

GRAND TOTAL: \$185,518,000



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Final Report



Morrison Hall
 First Floor Renovation
 Second Floor Renovation
 Third Floor Renovation

Strength Plan 2012-2020

The College of Arts and Sciences is committed to providing a high quality education for its students. This commitment is reflected in the college's strategic plan, which outlines the college's goals and objectives for the next ten years. The college's strategic plan is based on the following principles:

Project Description

The project consists of the renovation of the first, second, and third floors of Morrison Hall. The renovation will include the replacement of the existing floor slabs, the installation of new ceiling systems, and the replacement of the existing lighting fixtures. The project will also include the installation of new electrical and plumbing systems, and the replacement of the existing heating and cooling systems. The renovation is expected to be completed by the end of 2012.

Project Objectives

The project objectives are to improve the quality of the building's interior environment, to reduce energy consumption, and to provide a more functional and efficient space for the college's students and faculty.

Project Budget

The project budget is estimated to be \$1,685,000. The budget includes the cost of materials, labor, and overhead. The project is expected to be completed within the budget.

Project Schedule

The project schedule is as follows:

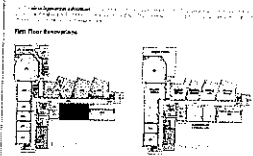
- Design: 12 weeks
- Construction: 24 weeks
- Commissioning: 4 weeks

Project Risks

The project risks include the possibility of cost overruns, schedule delays, and quality issues. The project team has identified these risks and has developed strategies to mitigate them.

Project Conclusion

The project was completed successfully and has resulted in a significant improvement in the quality of the building's interior environment. The project has also resulted in a reduction in energy consumption and a more functional and efficient space for the college's students and faculty.



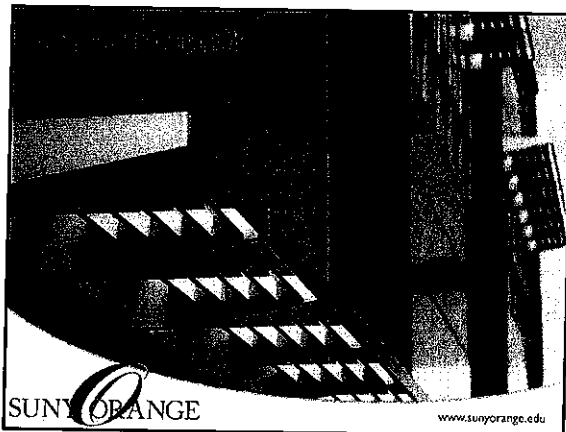
First Floor Renovation

Second Floor Renovation

Third Floor Renovation

Summary of Renovation Costs

Item	Cost
First Floor Renovation	\$1,135,000
Second Floor Renovation	\$250,000
Third Floor Renovation	\$250,000
Total	\$1,685,000



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