

# Facilities Master Plan

Board of Trustees Meeting  
October 21, 2015

Tenec Casaccio, President  
JMZ Architects and Planners, P.C.



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## Master Plan Themes

### Students First!

Reorganize functions and facilities to improve efficiency and increase collaboration

Invest in new facilities and upgrades to existing facilities to support new programs, learning modes, and technologies

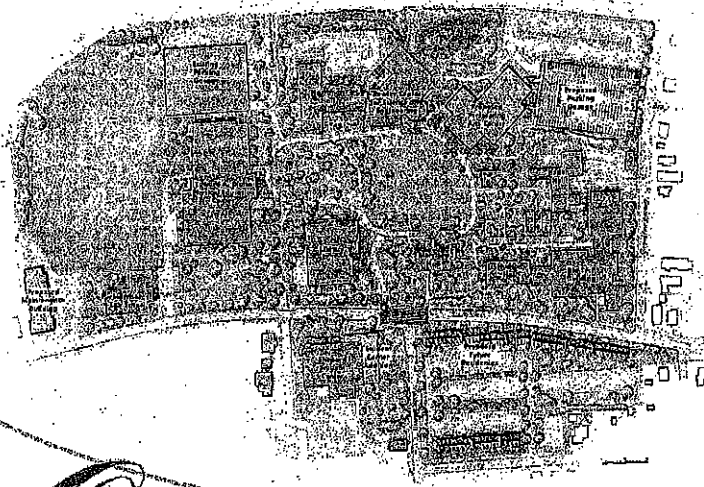
Strengthen the sense of community

Anticipate long-range capital projects

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# Middletown Concept Plan

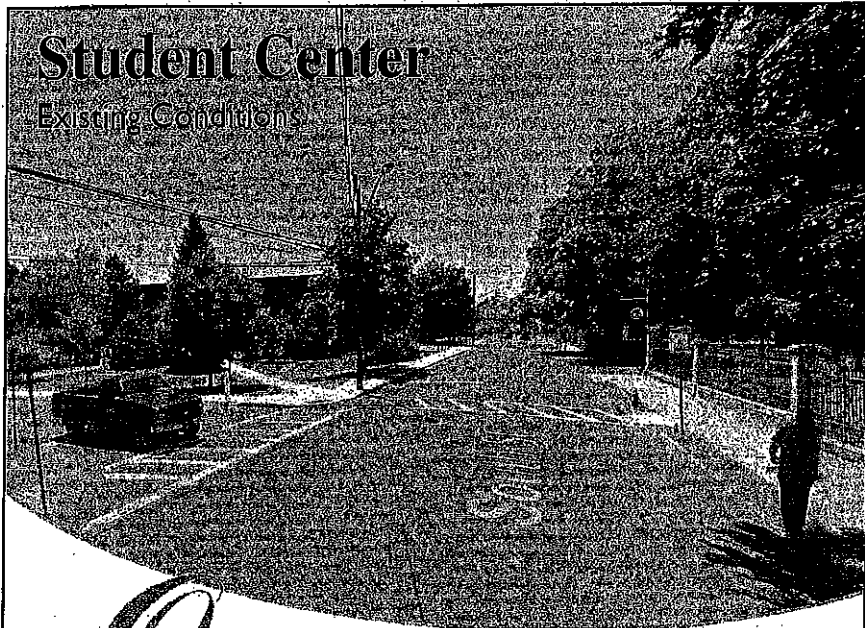


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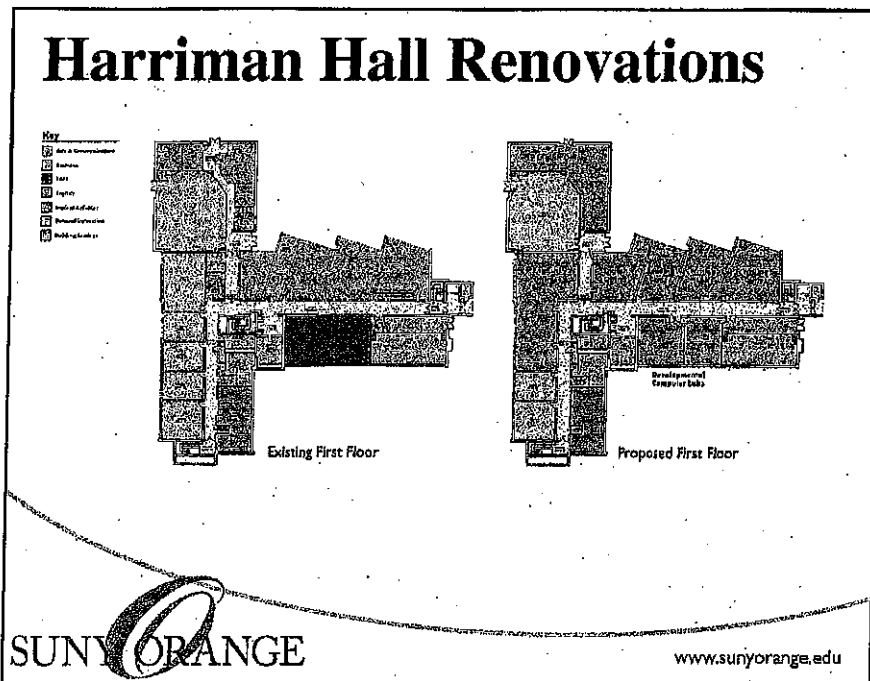
# Student Center

Existing Conditions

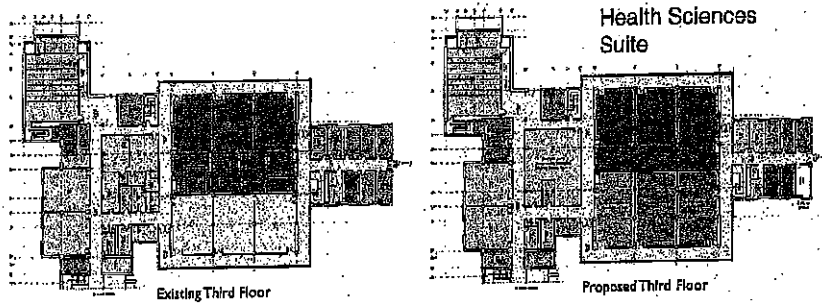


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# Bio-Tech Building



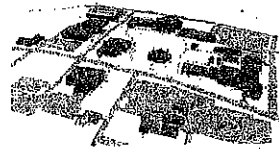
Key

Health Sciences	Health Hygiene	Classroom Upgrade	Classroom Expansion
Applied Technology	Support Spaces	Student Library	Student Services
Other	Student Learning Technology	Other	Other



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# Bio-Tech Building



## Consolidate Offices

- Applied Technology
- Dental Hygiene
- Education (from Library)
- Information Technology (from Morrison Hall)
- Nursing (from Hudson Hall)

## Classroom Upgrades

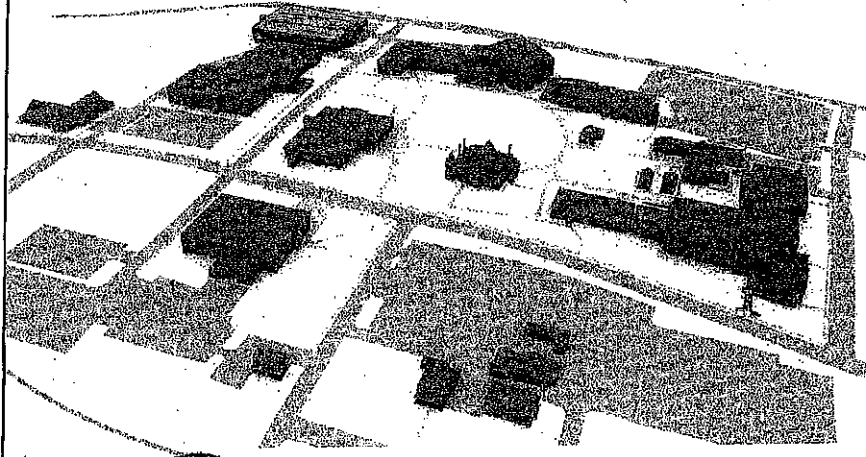
## Renovate Data Center

## Create Satellite Café



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## Morrison Hall



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## Library



### Second Floor Renovations

- Relocate Academic Testing Center
- Expand/Enclose Academic Support Services
- Additional Soft Seating Areas
- Additional Group Study Rooms

**Create Satellite Café**

**Classroom Upgrades**



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## Other Projects

### Hudson Hall

- First Floor Renovations Underway
- Renovate Second Floor

### Horton Hall

- Relocate Copy Center/Mail Room

### Diana Physical Education Center

- Renovate Gymnasium



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## Fine and Performing Arts

### Demolish Orange Hall

### New Construction (or potential renovation of Masonic Temple in Newburgh)

- Arts and Communications
- Center for Teaching and Learning
- Cultural Affairs

### Parking Deck



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## Long-Term Projects

### Student Housing

- 350-450 Beds
- First-Year and Transfer Students
- Suite-Style Units
- Computer Lab
- General Classroom

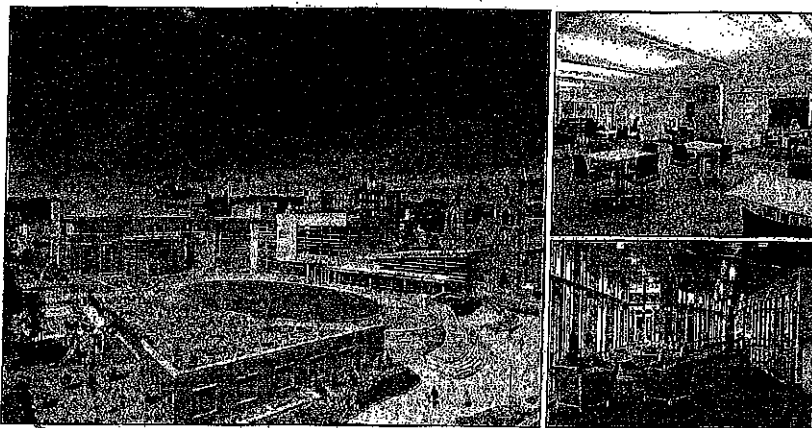
### Maintenance Building

- Facilities
- Copy Center/Mail Room



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## Newburgh Projects



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# Newburgh Projects

## Kaplan Hall

- Art Gallery Upgrades
- Learning Commons Upgrades

## Tower Building

- Create 3D Art Studio
- Fitness Center Improvements
- Food Service

## Masonic Temple

- Future Fine & Performing Arts Center?

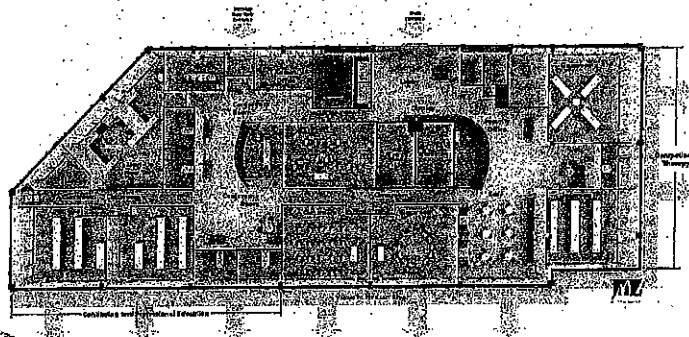


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# Newburgh Projects

## Maple Building

- First Floor Renovations – Programmatic Expansion

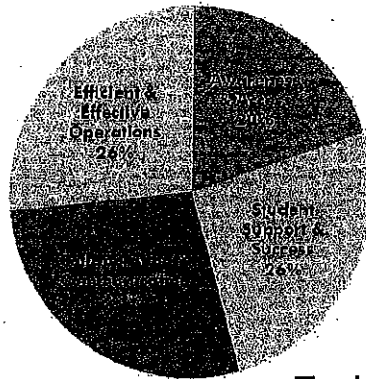


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# Investment in Strategic Plan

## Project Costs by Strategic Plan Priority



Total = \$183 Million



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# Implementation Plan

Project	Location	Implementation Year					Long Range Projects
		2007	2008	2009	2010	2011	
Campus-Wide Signage Project	All	■	■				
Relocate Academic Testing Center	Library	■	■				
Relocate Academic Testing Center to Building 100	Building 100	■	■				
Relocate Mail Room/Copy Center	Horizon Hall	■	■				
Relocate Mail Room and Copy Center to Horizon Hall	Horizon Hall	■	■				
Student Center Addition and Renovations	Student Center	■	■	■	■	■	
Student Center Addition and Renovations	New Construction	■	■	■	■	■	
Student Activities, Computer/Worked Program/Student Resources and Support	Student Center	■	■	■	■	■	
Reconfigure First and Second Floor	Student Center	■	■	■	■	■	
Horizon Hall Renovations	Horizon Hall		■	■	■	■	
Horizon Hall Renovations	Horizon Hall		■	■	■	■	
Consolidate Administration	Horizon Hall		■	■	■	■	
Consolidate Administration	Horizon Hall		■	■	■	■	
Consolidate Faculty Offices	Bio-Tech		■	■	■	■	
Library Renovations	Library		■	■	■	■	
Reconfigure Second Floor	Horizon Hall		■	■	■	■	
Pine and Performing Arts Center	New Construction		■	■	■	■	
Create Health Sciences Suite	Bio-Tech	■	■	■	■	■	
South Street Improvements	Site	■	■	■	■	■	
Hudson Hall Renovations	Hudson Hall	■	■	■	■	■	
Create Satellite Cafeteria	Bio-Tech	■	■	■	■	■	
Renovate Data Center	Bio-Tech	■	■	■	■	■	

Thank you!



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