Orange County Community College \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Budget Request Department Name

2012-2013 Fiscal Year

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Department Number

|  |  |  |
| --- | --- | --- |
| **6303** | CSEA OVERTIME | TOTAL |
|  |  |  |
|  |  |  |
|  |  | **$** |

|  |  |  |
| --- | --- | --- |
| **6501** | **SEASONAL (@ $10 PER HOUR)** | TOTAL |
|  |  |  |
|  |  |  |
|  |  | $ |

|  |  |  |
| --- | --- | --- |
| **6202** | PART-TIME STAFF | TOTAL |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  | $ |

**Budget Form 005 (01/06)**