

Orange County Community College	Fall 2006			Year to Year % Change	Fall 2005		
	FT	PT	Total		FT	PT	Total
Total Headcount			6,524	1.29%			6,441
Full Time (12 or more credit hours)	3,320			-0.72%	3,344		
Part Time		3,204		3.45%		3,097	
Total AFTE			2,080.7	0.73%			2,065.6
Annual FTE Full Time	1,468.3			-0.43%	1,474.6		
Part Time		612.4		3.62%		591.0	
Location:							
Newburgh - Total Headcount (duplicated)			1,178	-0.17%			1,180
Newburgh - Total Classes			172	5.52%			163
Newburgh - Annual FTE			277.9	5.23%			264.1
CCHS - Total Headcount			750	22.55%			612
Student Type:							
First Time Full Time	1,186			0.08%	1,185		
Part Time		419		-10.66%		469	
Transfer Full Time	184			1.10%	182		
Part Time		131		15.93%		113	
Continuing Full Time	1,733			-2.42%	1,776		
Part Time		1,510		5.52%		1,431	
Returning Full Time	198			3.66%	191		
Part Time		413		-14.32%		482	
Concurrently Enrolled in HS			750	22.55%			612
Race/Ethnicity:							
American Indian/ Alaskan Native			21	-22.22%			27
Asian/ Pacific Islander			160	4.58%			153
Black, Non-Hispanic			628	0.96%			622
Hispanic			846	1.68%			832
White, Non-Hispanic			4,153	-0.95%			4,193
Unknown			715	17.02%			611
Non-Resident Alien			1	-66.67%			3
Gender:							
Male Full Time	1,476			-1.67%	1,501		
Part Time		1,045		4.40%		1,001	
Female Full Time	1,851			0.43%	1,843		
Part Time		2,152		2.67%		2,096	
Total Full Time & Part Time			6,524	1.29%			6,441
Age:							
Under 18 Full Time	204			9.09%	187		
Part Time		724		17.72%		615	
Day			908	17.46%			773
Evening			20	-20.00%			25
18-19 Full Time	1,702			-1.45%	1,727		
Part Time		295		9.67%		269	
Day			1,878	-0.21%			1,882
Evening			119	0.85%			118
20-21 Full Time	765			-0.26%	767		
Part Time		386		7.82%		358	
Day			991	5.09%			943
Evening			160	-12.09%			182
22-24 Full Time	314			5.37%	298		
Part Time		395		-0.50%		397	
Day			503	3.93%			484

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	FT	PT	Total		FT	PT	Total
Evening			206	-2.37%			211
25-29 Full Time	150			0.00%	150		
Part Time		386		5.46%		366	
Day			328	0.61%			326
Evening			208	9.47%			190
30-34 Full Time	63			-5.97%	67		
Part time		236		-11.61%		267	
Day			157	-19.49%			195
Evening			142	2.16%			139
35-39 Full Time	53			-20.90%	67		
Part Time		260		-10.65%		291	
Day			174	-13.43%			201
Evening			139	-11.46%			157
40-49 Full Time	60			5.26%	57		
Part Time		403		-1.95%		411	
Day			228	11.76%			204
Evening			235	-5.24%			248
50-64 Full Time	12			-50.00%	24		
Part Time		105		-12.50%		120	
Day			56	-34.88%			86
Evening			61	-17.57%			74
65 & Over Full Time	0				0		
Part Time		4		33.33%		3	
Day			4	33.33%			3
Evening			0				0
Residence/County							
Dutchess Full Time	19			-5.00%	20		
Part Time		49		13.95%		43	
Orange Full Time	2,769			-1.21%	2,803		
Part Time		2,730		4.72%		2,607	
Rockland Full Time	11			10.00%	10		
Part Time		14		27.27%		11	
Sullivan Full Time	237			7.24%	221		
Part Time		148		7.25%		138	
Ulster Full Time	126			-13.70%	146		
Part Time		121		-10.37%		135	
Westchester Full Time	5			-54.55%	11		
Part Time		8		14.29%		7	
All Other County/NY Full Time	34			6.25%	32		
Part Time		16		-50.00%		32	
PA Full Time	27			0.00%	27		
Part Time		28		27.27%		22	
NJ Full Time	14			7.69%	13		
Part Time		15		-42.31%		26	
Other States Full Time	27			50.00%	18		
Part Time		20		-13.04%		23	
Foreign Full Time	25			66.67%	15		
Part Time		30		42.86%		21	
Unknown Full Time	26			-7.14%	28		
Part Time		25		-21.88%		32	
AFTE by Location							
Community College in H S			106.3	-29.51%			150.8
Day Middletown			1,258.4	-1.35%			1,275.6

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	FT	PT	Total		FT	PT	Total
Day Newburgh			158.3	4.97%			150.8
Evening Middletown			418.8	2.30%			409.4
Evening Monroe-Woodbury			8.9	-28.23%			12.4
Evening Newburgh			119.6	5.56%			113.3
Evening Port Jervis			7.9	-15.05%			9.3
Evening Warwick			1.4	-79.41%			6.8

Year to Year % Change	Fall 2004			Year to Year % Change	Fall 2003			Year to Year % Change	Fall 2002		
	FT	PT	Total		FT	PT	Total		FT	PT	Total
2.74%			6,269	2.62%			6,109	0.96%			6,051
3.79%	3222			7.01%	3,011			2.66%	2,933		
1.64%		3047		-1.65%		3,098		-0.64%		3,118	
2.56%			2,014	4.17%			1,933.3	2.87%			1,879.3
3.08%	1430.5			6.68%	1,340.9			2.85%	1,303.8		
1.29%		583.5		-1.50%		592.4		2.94%		575.5	
7.57%			1,097	4.88%			1,046	3.56%			1,010
6.54%			153	11.68%			137	13.22%			121
0.00%			264.1	15.88%			227.9	10.68%			205.9
14.39%			535	5.73%			506				0
-3.27%	1,225			18.93%	1,030			1.98%	1,010		
-3.70%		487		-52.63%		1,028		6.42%		966	
14.47%	159			-20.50%	200			27.39%	157		
13.00%		100		-9.91%		111		11.00%		100	
8.82%	1,632			3.42%	1,578			1.87%	1,549		
-2.45%		1,467		-3.93%		1,527		3.81%		1,471	
-3.05%	197			4.79%	188			-13.36%	217		
3.21%		467		4.47%		447		-23.06%		581	
14.39%			535	5.73%			506				0
17.39%			23	-14.81%			27	17.39%			23
2.00%			150	-3.23%			155	23.02%			126
3.32%			602	6.74%			564	6.82%			528
7.77%			772	7.52%			718	3.01%			697
-2.22%			4,288	1.71%			4,216	-3.41%			4,365
41.44%			432	1.17%			427	38.64%			308
50.00%			2	0.00%			2	-50.00%			4
6.45%	1,410			3.98%	1,356			6.60%	1,272		
-0.79%		1,009		5.54%		956		-1.85%		974	
1.71%	1,812			8.05%	1,677			0.96%	1,661		
3.15%		2,032		-4.15%		2,120		-1.12%		2,144	
2.76%			6,263	2.46%			6,109	0.96%			6,051
6.86%	175			19.86%	146			2.82%	142		
15.17%		534		0.75%		530		14.22%		464	
13.34%			682	7.06%			637	9.45%			582
-7.41%			27	-30.77%			39	62.50%			24
3.91%	1,662			12.75%	1,474			-0.20%	1,477		
-0.37%		270		2.27%		264		10.00%		240	
3.07%			1,826	11.34%			1,640	1.74%			1,612
11.32%			106	3.92%			102	-2.86%			105
3.93%	738			0.82%	732			8.28%	676		
-2.19%		366		0.27%		365		-0.82%		368	
2.39%			921	-0.86%			929	5.09%			884
-0.55%			183	11.59%			164	2.50%			160
1.71%	293			8.92%	269			5.49%	255		
0.76%		394		-4.14%		411		5.93%		388	
4.99%			461	-1.71%			469	6.35%			441

Year to Year % Change	Fall 2004			Year to Year % Change	Fall 2003			Year to Year % Change	Fall 2002		
	FT	PT	Total		FT	PT	Total		FT	PT	Total
-6.64%			226	7.11%			211	4.46%			202
-6.25%	160			-7.51%	173			-1.70%	176		
-3.43%		379		-2.82%		390		-4.18%		407	
-3.55%			338	2.74%			329	1.54%			324
-5.47%			201	-14.10%			234	-9.65%			259
-2.90%	69			-16.87%	83			3.75%	80		
-10.10%		297		-5.71%		315		-3.67%		327	
-1.52%			198	-2.46%			203	-0.98%			205
-17.26%			168	-13.85%			195	-3.47%			202
13.56%	59			-4.84%	62			10.71%	56		
1.75%		286		-7.14%		308		-4.94%		324	
6.91%			188	-9.18%			207	12.50%			184
0.00%			157	-3.68%			163	-16.84%			196
14.00%	50			-13.79%	58			-3.33%	60		
0.74%		408		5.43%		387		-13.42%		447	
-7.27%			220	7.32%			205	0.99%			203
4.20%			238	-0.83%			240	-21.05%			304
41.18%	17			30.77%	13			30.00%	10		
9.09%		110		-11.29%		124		-16.22%		148	
36.51%			63	5.00%			60	5.26%			57
15.63%			64	-16.88%			77	-23.76%			101
	0				0			-100.00%	1		
50.00%		2		-50.00%		4		-20.00%		5	
50.00%			2	-33.33%			3	-25.00%			4
			0	-100.00%			2	0.00%			2
11.11%	18			-18.18%	22			37.50%	16		
43.33%		30		25.00%		24		-20.00%		30	
3.32%	2,713			8.26%	2,506			1.50%	2,469		
1.24%		2,575		-3.12%		2,658		-1.19%		2,690	
-16.67%	12			0.00%	12			-20.00%	15		
-45.00%		20		66.67%		12		9.09%		11	
19.46%	185			10.78%	167			-5.11%	176		
-10.97%		155		11.51%		139		-2.11%		142	
5.80%	138			7.81%	128			17.43%	109		
12.50%		120		-2.44%		123		-1.60%		125	
175.00%	4			-33.33%	6			0.00%	6		
-30.00%		10		400.00%		2		-50.00%		4	
-23.81%	42			-12.50%	48			17.07%	41		
28.00%		25		-10.71%		28		-26.32%		38	
8.00%	25			0.00%	25			19.05%	21		
10.00%		20		-13.04%		23		15.00%		20	
44.44%	9			-30.77%	13			-31.58%	19		
13.04%		23		64.29%		14		366.67%		3	
-52.63%	38			2.70%	37			94.74%	19		
21.05%		19		-34.48%		29		222.22%		9	
0.00%	15			-50.00%	30			-28.57%	42		
23.53%		17		-34.62%		26		-43.48%		46	
90.40%			79.2								
1.67%			1,254.6	-3.89%			1,305.4	3.37%			1,262.8

Year to Year % Change	Fall 2004			Year to Year % Change	Fall 2003			Year to Year % Change	Fall 2002		
	FT	PT	Total		FT	PT	Total		FT	PT	Total
4.94%			143.7	8.05%			133.0	20.14%			110.7
0.99%			405.4	7.36%			377.6	-3.13%			389.8
-18.95%			15.3	47.12%			10.4	8.33%			9.6
10.11%			102.9	8.43%			94.9	-0.32%			95.2
24.00%			7.5	134.38%			3.2	190.91%			1.1
25.93%			5.4	35.00%			4.0	-16.67%			4.8

Year to Year % Change	Fall 2001			Year to Year % Change	Fall 2000		
	FT	PT	Total		FT	PT	Total
9.38%			5,532	-0.98%			5,587
9.44%	2,680			1.86%	2,631		
9.33%		2,852		-3.52%		2,956	
9.77%			1,712.1	0.23%			1,708.1
9.84%	1,187.0			1.71%	1,167.0		
9.60%		525.1		-2.96%		541.1	
4.55%			966	5.92%			912
14.15%			106	-10.92%			119
16.66%			176.5	-6.81%			189.4
			0				0
17.99%	856			11.75%	766		
6.86%		904		-0.99%		913	
20.77%	130			11.11%	117		
26.58%		79		25.40%		63	
2.18%	1,516			-3.25%	1,567		
8.16%		1,360		-7.36%		1,468	
21.91%	178			-1.66%	181		
14.15%		509		-0.59%		512	
			0				0
0.00%			23	-8.00%			25
-2.33%			129	41.76%			91
20.00%			440	7.32%			410
13.15%			616	4.94%			587
7.86%			4,047	-1.20%			4,096
14.07%			270	1.89%			265
-42.86%			7	-36.36%			11
7.80%	1,180		1,180	4.24%	1,132		
8.95%		894		-7.64%		968	
10.73%	1,500		1,500	0.07%	1,499		
9.50%		1,958		-1.51%		1,988	
#DIV/0!				-100.00%			5,587
1.43%	140		140	12.90%	124		
0.65%		461		2.44%		450	
#DIV/0!				-100.00%			552
#DIV/0!				-100.00%			22
11.56%	1,324		1,324	0.99%	1,311		
6.67%		225		-15.41%		266	
#DIV/0!				-100.00%			1,464
#DIV/0!				-100.00%			113
4.81%	645		645	1.90%	633		
9.20%		337		4.66%		322	
#DIV/0!				-100.00%			809
#DIV/0!				-100.00%			146
4.08%	245		245	15.02%	213		
10.86%		350		-8.38%		382	
#DIV/0!				-100.00%			386

Year to Year % Change	Fall 2001			Year to Year % Change	Fall 2000		
	FT	PT	Total		FT	PT	Total
#DIV/0!				-100.00%			209
28.47%	137		137	3.79%	132		
15.30%		353		-10.18%		393	
#DIV/0!				-100.00%			295
#DIV/0!				-100.00%			230
0.00%	80		80	0.00%	80		
3.48%		316		-1.86%		322	
#DIV/0!				-100.00%			203
#DIV/0!				-100.00%			199
14.29%	49		49	4.26%	47		
15.30%		281		-10.22%		313	
#DIV/0!				-100.00%			181
#DIV/0!				-100.00%			179
25.00%	48		48	-31.43%	70		
15.50%		387		6.03%		365	
#DIV/0!				-100.00%			235
#DIV/0!				-100.00%			200
-9.09%	11		11	-38.89%	18		
5.71%		140		-2.10%		143	
#DIV/0!				-100.00%			73
#DIV/0!				-100.00%			88
0.00%	1		1	-66.67%	3		
150.00%		2				0	
#DIV/0!				-100.00%			3
							0
-15.79%	19		19	26.67%	15		
25.00%		24		9.09%		22	
9.25%	2,260		2,260	0.62%	2,246		
9.13%		2,465		-1.79%		2,510	
87.50%	8		8	-20.00%	10		
-21.43%		14		16.67%		12	
3.53%	170		170	15.65%	147		
7.58%		132		-25.00%		176	
14.74%	95		95	17.28%	81		
14.68%		109		-14.17%		127	
0.00%	6		6	20.00%	5		
33.33%		3		0.00%		3	
0.00%	41		41	-24.07%	54		
58.33%		24		-11.11%		27	
23.53%	17		17	-10.53%	19		
-4.76%		21		23.53%		17	
18.75%	16		16	-5.88%	17		
-75.00%		12		9.09%		11	
11.76%	17		17	112.50%	8		
-18.18%		11		-26.67%		15	
35.48%	31		31	6.90%	29		
24.32%		37		2.78%		36	
6.26%			1,188.4	0.18%			1,186.3

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	FT	PT	Total		FT	PT	Total
22.73%			90.2	-5.25%			95.2
16.53%			334.5	2.86%			325.2
50.00%			6.4	33.33%			4.8
10.31%			86.3	-8.39%			94.2
37.50%			0.8	0.00%			0.8
65.52%			2.9				0.0