

OFFICE OF PLANNING & INSTITUTIONAL RESEARCH

Memo To: Daniel Bloomer, Vice President for Administration
From: Lawrence Ferrier, CPA
Date: September 30, 2004
Subject: Fall 2004 Enrollment Report

Attached are the tables summarizing Fall 2004 enrollment. Details include:

- * Total headcount is 6,269, an increase of 2.6% over last year and a new school record.
- * AAFTE at 2,014 is an increase of 4.2% over Fall 2003 and is a new record.
- * Full-time day and evening students at 3,222 versus 3,011 last year is also a school record.
- * By location, Middletown accounted for 82.4% of credit FTE, Newburgh 12.2%, OCCC in the high school 3.9%, and other locations 1.5%.
- * There are 1,097 students taking at least one course at Newburgh versus 1,046 last Fall.
- * Day students accounted for 73.4% of all AAFTE's, Evening 26.6%
- * Total minority population increased from the Fall of 2003 to 24.7% of total population, a gain of .7%. Percentage of African-American students gained .4% to 9.6%. Hispanic students climbed to 12.3% from 11.8%. This trend is reflected in the demographic information used in planning. This trend should continue over the next ten years.
- * First time students at 1712 is an increase of 10.3% over Fall 2003. Continuing students at 3,099 is a decrease of .2%. Returning students at 664 was an increase of 4.6%. Transfer students at 259 is a decrease of 52 over last year.
- * Females account for 61.3% of students on campus.
- * The rate of retention from Spring 04 to Fall 04 is 63.3%, last year it was 63.2%.

TABLE 1

FALL 2004
ENROLLMENT REPORT

	FALL <u>2004</u>	FALL <u>2003</u>	% <u>CHANGE</u>
A. HEADCOUNT			
FULL-TIME	3222	3011	7.0%
PART-TIME	<u>3047</u>	<u>3098</u>	-1.6%
TOTAL	6269	6109	2.6%
B. FTE			
FULL-TIME	1430.5	1340.9	6.7%
PART-TIME	<u>583.5</u>	<u>592.4</u>	-1.5%
TOTAL	2014.0	1933.3	4.2%

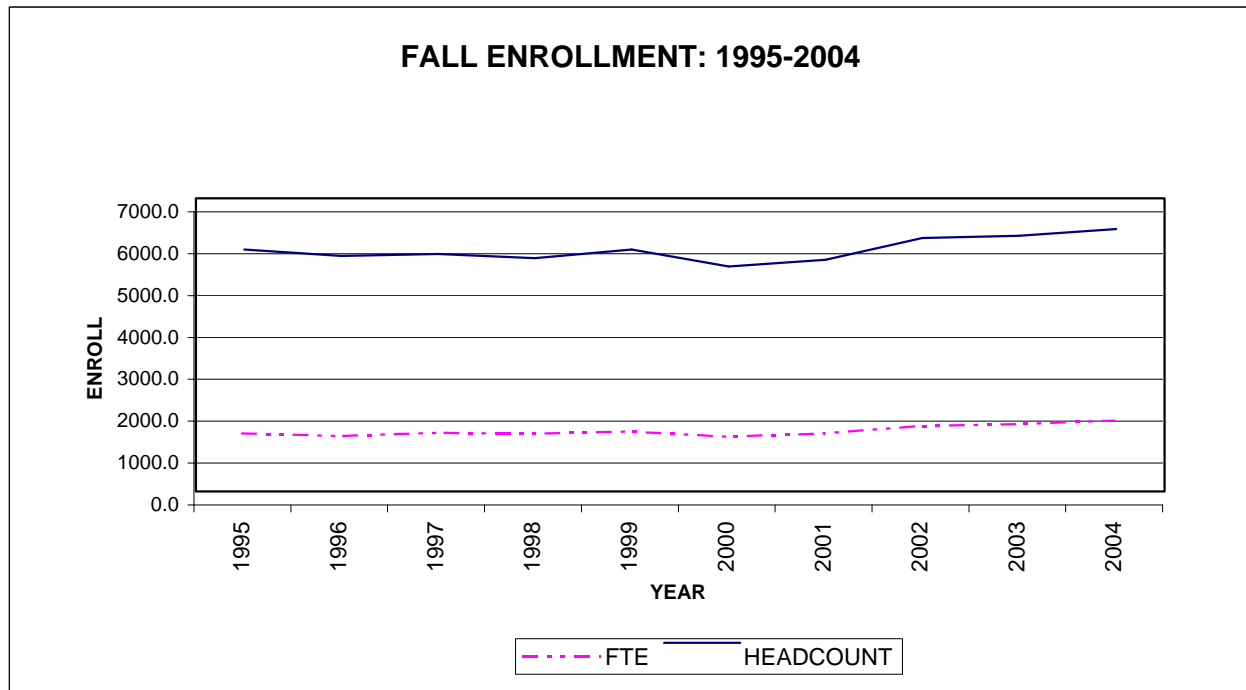


TABLE 2

ENROLLMENT: HEADCOUNT
FALL SEMESTERS: 2000-2004

	<u>HEADCOUNT</u>	<u>CHANGE YR/YR</u> <u>HEADCT</u>	<u>%</u>
FALL			
2000 FULL-TIME	2531	-182	-6.7%
PART-TIME	<u>2843</u>	<u>-218</u>	-7.1%
TOTAL	5374	-400	-6.9%
2001 FULL-TIME	2680	149	5.9%
PART-TIME	<u>2852</u>	<u>9</u>	0.3%
TOTAL	5532	158	2.9%
2002 FULL-TIME	2933	253	9.4%
PART-TIME	<u>3118</u>	<u>266</u>	9.3%
TOTAL	6051	519	9.4%
2003 FULL-TIME	3011	78	2.7%
PART-TIME	<u>3098</u>	<u>-20</u>	-0.6%
TOTAL	6109	58	1.0%
2004 FULL-TIME	3222	211	7.0%
PART-TIME	<u>3047</u>	<u>-51</u>	-1.6%
TOTAL	6269	160	2.6%

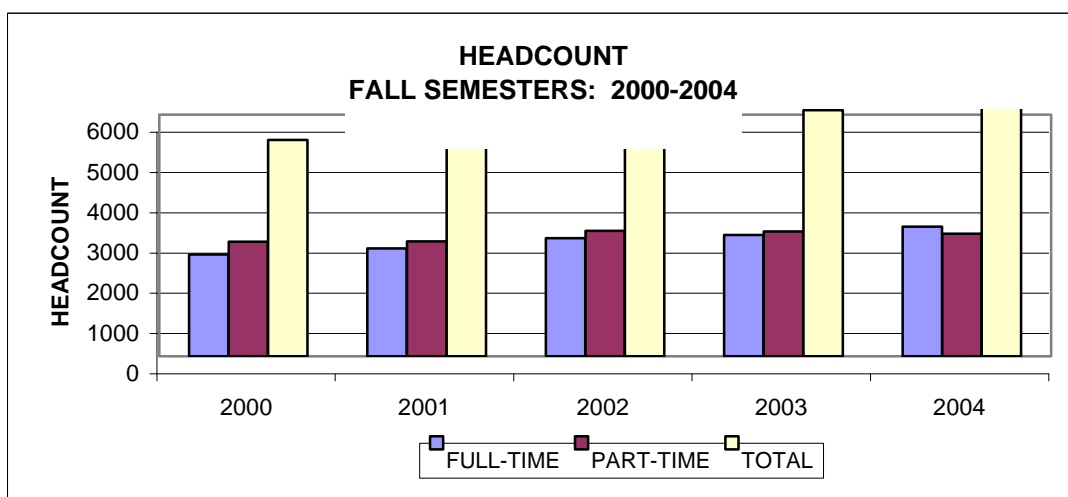


TABLE 3

ENROLLMENT: CREDIT FTE
FALL SEMESTERS: 2000-2004

	<u>CREDIT FTE</u>	CHANGE YR/YR	
		<u>FTE</u>	<u>%</u>
FALL			
2000 FULL-TIME	1129.3	-83.6	-6.9%
PART-TIME	<u>506.9</u>	<u>-37.2</u>	-6.8%
TOTAL	1636.2	-120.8	-6.9%
2001 FULL-TIME	1187.0	57.7	5.1%
PART-TIME	<u>522.5</u>	<u>15.6</u>	3.1%
TOTAL	1709.5	73.3	4.5%
2002 FULL-TIME	1303.8	116.8	9.8%
PART-TIME	<u>570.2</u>	<u>47.7</u>	9.1%
TOTAL	1874.0	164.5	9.6%
2003 FULL-TIME	1340.9	37.1	2.8%
PART-TIME	<u>592.4</u>	<u>22.2</u>	3.9%
TOTAL	1933.3	59.3	3.2%
2004 FULL-TIME	1430.5	89.6	6.7%
PART-TIME	<u>583.5</u>	<u>-8.9</u>	-1.5%
TOTAL	2014.0	80.7	4.2%

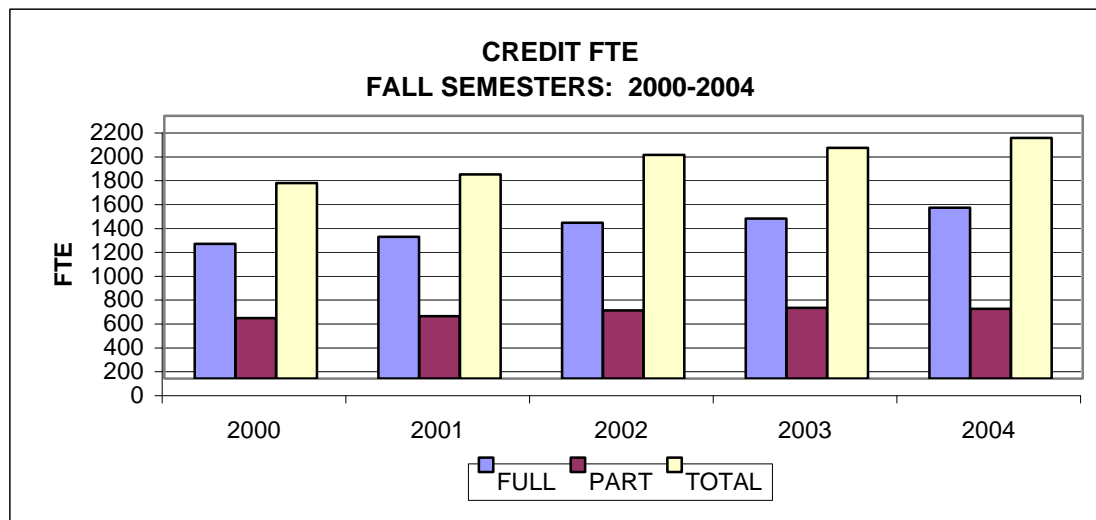


TABLE 4

CREDIT FTE ENROLLMENT BY LOCATION
FALL 2004

MIDDLETOWN	1660.0	82.4%
OCCC IN HIGH SCHOOL	79.2	3.9%
NEWBURGH EXT. CENTER	246.6	12.2%
MONROE-WOODBURY H.S.	15.3	0.8%
PORT JERVIS H.S.	7.5	0.4%
WARWICK H.S.	<u>5.4</u>	<u>0.3%</u>
TOTAL	2014.0	100.0%

TABLE 5

CREDIT FTE ENROLLMENT BY DAY/EVENING
FALL 2004

<u>DAY</u>		
MIDDLETOWN	1254.6	62.3%
NEWBURGH	143.7	7.1%
OCCC in HIGH SCHOOL	<u>79.2</u>	<u>3.9%</u>
TOTAL	1477.5	73.4%
 <u>EVENING</u>		
MIDDLETOWN	405.4	20.1%
NEWBURGH	102.9	5.1%
MONROE-WOODBURY H.S.	15.3	0.8%
PORT JERVIS H.S.	7.5	0.4%
WARWICK H.S.	<u>5.4</u>	<u>0.3%</u>
TOTAL	536.5	26.6%
GRAND TOTAL	2014.0	100.0%

TABLE 6

ENROLLMENT AT NEWBURGH EXTENSION CENTER

	<u>FALL 2004</u>	<u>FALL 2003</u>	<u>%</u>
NUMBER OF STUDENTS	1097	1046	4.9%
NUMBER OF CLASSES	153	137	11.7%
TOTAL FTE	246.6	227.9	8.2%

TABLE 7

ENROLLMENT BY ETHNICITY

	<u>FALL 2004</u>		<u>FALL 2003</u>		<u>%</u> <u>CHANGE</u> <u>ENROLL</u> <u>'04/'03</u>
	<u>ENROLL</u>	<u>% OF</u> <u>TOTAL</u>	<u>ENROLL</u>	<u>% OF</u> <u>TOTAL</u>	
WHITE	4288	68.4%	4216	69.0%	1.7%
AFRICAN-AMERICAN	602	9.6%	564	9.2%	6.7%
HISPANIC	772	12.3%	718	11.8%	7.5%
AMER IND/ALASKAN	23	0.4%	27	0.4%	-14.8%
PAC ISLAND/ASIAN	150	2.4%	155	2.5%	-3.2%
NON-RESIDENT ALIEN	2	0.0%	2	0.0%	0.0%
UNKNOWN	<u>432</u>	<u>6.9%</u>	<u>427</u>	<u>7.0%</u>	1.2%
TOTAL	6269	100.0%	6109	100.0%	2.6%
MINORITY TOTAL	1547	24.7%	1464	24.0%	5.7%

TABLE 8

ENROLLMENT BY STUDENT STATUS

	---- FALL 2004 ----				---- FALL 2003 ----			
	FULL- <u>TIME</u>	PART- <u>TIME</u>	<u>TOTAL</u>	% OF <u>TOTAL ENROLL</u>	FULL- <u>TIME</u>	PART- <u>TIME</u>	<u>TOTAL</u>	% OF <u>TOTAL ENROLL</u>
FIRST TIME	1225	487	1712	27.3%	1027	525	1552	25.4%
TRANSFER	159	100	259	4.1%	200	111	311	5.1%
RETURNING	197	467	664	10.6%	188	447	635	10.4%
CONTINUING	1632	1467	3099	49.4%	1578	1527	3105	50.8%
HIGH SCHOOL	<u>9</u>	<u>526</u>	<u>535</u>	<u>8.5%</u>	<u>3</u>	<u>503</u>	<u>506</u>	<u>8.3%</u>
TOTAL	3222	3047	6269	100.0%	2996	3113	6109	100.0%

TABLE 9

FULL AND PART TIME ENROLLMENT
BY GENDER

		----FALL 2004----		----FALL 2003----	
		<u>ENROLL</u>	% OF <u>COLL TOTAL</u>	<u>ENROLL</u>	% OF <u>COLL TOTAL</u>
MALE	FULL-TIME	1410	22.5%	1356	22.2%
	PART-TIME	<u>1009</u>	<u>16.1%</u>	<u>956</u>	<u>15.6%</u>
	TOTAL	2419	38.6%	2312	37.8%
FEMALE	FULL-TIME	1812	28.9%	1677	27.5%
	PART-TIME	<u>2032</u>	<u>32.4%</u>	<u>2120</u>	<u>34.7%</u>
	TOTAL	3844	61.3%	3797	62.2%
COLLEGE TOTAL	MALE	2419	38.6%	2312	37.8%
	FEMALE	<u>3850</u>	<u>61.4%</u>	<u>3797</u>	<u>62.2%</u>
	TOTAL	6269	100.0%	6109	100.0%

TABLE 10

ENROLLMENT BY REGISTERED PROGRAM AND OTHER CATEGORIES

	--- FALL 2004 ---			--- FALL 2003 ---			
	FULL- TIME	PART- TIME	TOTAL	FULL- TIME	PART- TIME	TOTAL	%CHANGE
<u>ASSOC IN APPL SCIENCE</u>							
ACCOUNTING	42	33	75	32	35	67	11.9%
ARCHITECTURAL TECH	33	25	58	38	24	62	-6.5%
BUSINESS MGMT	135	91	226	114	106	220	2.7%
E BUSINESS	10	7	17	3	4	7	142.9% *
EARLY CHILDHOOD	63	51	114	56	48	104	9.6%
COMPUTER INFO SYSTEMS	31	36	67	55	46	101	-33.7%
INFORMATION TECHNOLOGY	17	4	21	7	1	8	162.5% *
INTERNET SYSTEMS	19	10	29	17	3	20	45.0% *
DENTAL HYGIENE	26	7	33	32	3	35	-5.7%
ELECTRICAL ENG TECH	32	18	50	24	13	37	35.1%
EVENING NURSING	0	55	55	0	49	49	12.2%
LEISURE SEVICES MGMT	0	1	1	0	0	0	-
MASSAGE THERAPY	18	9	27	26	10	36	-25.0%
INDUSTRIAL LAB TECHNOLOGY	1	0	1	0	1	1	0.0% *
MEDICAL LABORATORY TECH	17	11	28	18	9	27	3.7%
MEDICAL OFFICE ASST	11	10	21	11	9	20	5.0%
MARKETING MGMT	28	13	41	35	10	45	-8.9%
NURSING	48	136	184	40	130	170	8.2%
LEGAL OFFICE ASST	0	0	0	0	1	1	-100.0%
OCCUP THERAPY ASST	21	19	40	15	19	34	17.6%
OFFICE TECH	14	9	23	17	9	26	-11.5%
PERF ARTS: MUSIC	27	6	33	24	2	26	26.9%
PHYSICAL THERAPY ASST	23	12	35	23	20	43	-18.6%
POLICE SCIENCE	133	37	170	84	41	125	36.0%
RADIOLOGIC TECH	14	28	42	18	26	44	-4.5%
VISUAL COMMUNICATION	55	11	66	14	7	21	214.3%
TOTAL	818	639	1457	703	626	1329	9.6%
<u>ASSOC IN ARTS</u>							
<u>HUM AND SOC SCI</u>							
TEACHING CAREERS	159	92	251	156	98	254	-1.2%
HUMANITIES	131	53	184	129	82	211	-12.8%
INT'L STUDIES	9	1	10	17	1	18	-44.4%
OTHER HUM AND SOC SCI	616	266	882	624	284	908	-2.9%
TOTAL	915	412	1327	926	465	1391	-4.6%

* new programs

TABLE 10 (CONTINUED)

ENROLLMENT BY REGISTERED PROGRAM AND OTHER CATEGORIES (CONTINUED)

	--- FALL 2004 ---			--- FALL 2003 ---			
	FULL- TIME	PART- TIME	TOTAL	FULL- TIME	PART- TIME	TOTAL	% CHANGE
<u>ASSOC IN SCIENCE</u>							
ACCOUNTING	40	29	69	43	35	78	-11.5%
BUSINESS ADMIN.	164	65	229	168	76	244	-6.1%
COMPUTER SCIENCE	51	18	69	53	17	70	-1.4%
CRIMINAL JUSTICE	84	23	107	57	24	81	32.1%
ENGINEERING SCIENCE	45	12	57	40	12	52	9.6%
EXERCISE STUDIES	18	8	26	23	16	39	-33.3%
INDIVIDUAL STUDIES	7	2	9	11	6	17	-47.1%
<u>MATH/NAT. SCIENCE</u>							
BIOLOGICAL SCIENCE	69	35	104	80	46	126	-17.5%
OTHER MATH/NAT. SCIENCE	86	72	158	93	93	186	-15.1%
PHYSICAL ED	33	7	40	22	12	34	17.6%
<u>PRE HEALTH CARE</u>							
PRE NURSING	158	301	459	111	286	397	15.6%
OTHER PRE HEALTH CARE	130	158	288	98	141	239	20.5%
TOTAL	885	730	1615	799	764	1563	3.3%
CERTIFICATE PROG	14	28	42	18	25	43	-2.3%
<u>OTHER PREP STUDIES</u>							
24-HOUR	74	56	130	57	65	122	6.6%
DEVELOPMENTAL	328	225	553	344	232	576	-4.0%
UNDECLARED STUDIES	188	957	1145	164	921	1085	5.5%
TOTAL	590	1238	1828	565	1218	1783	2.5%
GRAND TOTAL	3222	3047	6269	3011	3098	6109	2.6%

TABLE 11

ENROLLMENT BY RESIDENCE
FALL 2004

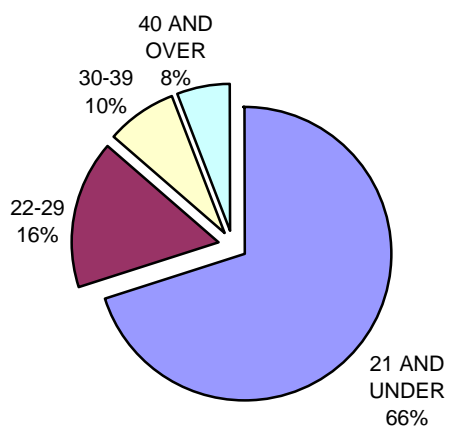
<u>RESIDENCE</u>	FULL- TIME	PART- TIME	TOTAL	%
NEW YORK COUNTIES				
ORANGE	2713	2575	5288	84.4%
SULLIVAN	185	155	340	5.4%
ULSTER	138	120	258	4.1%
DUTCHESS	18	30	48	0.8%
ROCKLAND	12	20	32	0.5%
WESTCHESTER	4	10	14	0.2%
OTHER NY	<u>42</u>	<u>25</u>	<u>67</u>	<u>1.1%</u>
TOTAL	3112	2935	6047	96.5%
OUT OF STATE				
NEW JERSEY	9	23	32	0.5%
PENNSYLVANIA	25	20	45	0.7%
OTHER STATES	<u>38</u>	<u>19</u>	<u>57</u>	<u>0.9%</u>
TOTAL	72	62	134	2.1%
FOREIGN	15	17	32	0.5%
UNKNOWN COUNTRY	23	33	56	0.9%
TOTAL ALL	3222	3047	6269	100.0%

TABLE 12

ENROLLMENT BY AGE
FALL 2004

<u>AGE</u>	<u>HEADCOUNT</u>			<u>AGE DISTRIBUTION by %</u>		
	<u>DAY</u>	<u>EVENING</u>	<u>TOTAL</u>	<u>DAY</u>	<u>EVENING</u>	<u>TOTAL</u>
UNDER 18	682	27	709	13.9%	2.0%	11.3%
18-19	1826	106	1932	37.3%	7.7%	30.8%
20-21	921	183	1104	18.8%	13.4%	17.6%
22-24	461	226	687	9.4%	16.5%	11.0%
25-29	338	201	539	6.9%	14.7%	8.6%
30-34	198	168	366	4.0%	12.3%	5.8%
35-39	188	157	345	3.8%	11.5%	5.5%
40-49	220	238	458	4.5%	17.4%	7.3%
50-64	63	64	127	1.3%	4.7%	2.0%
65 AND OVER	2	0	2	0.0%	0.0%	0.0%
TOTAL	4899	1370	6269	100.0%	100.0%	100.0%
AVERAGE AGE (MEDIAN)	19	27	20			

**PER CENT DISTRIBUTION
DAY**



**PER CENT DISTRIBUTION
EVENING**

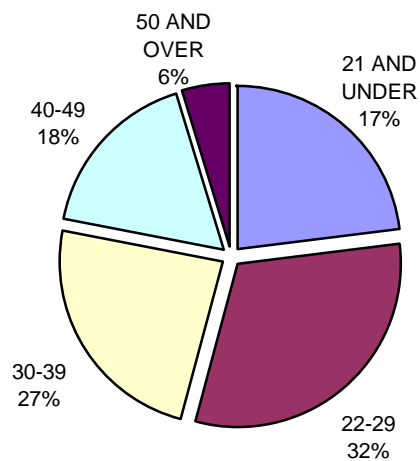
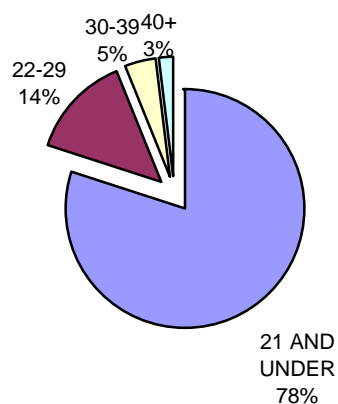


TABLE 13

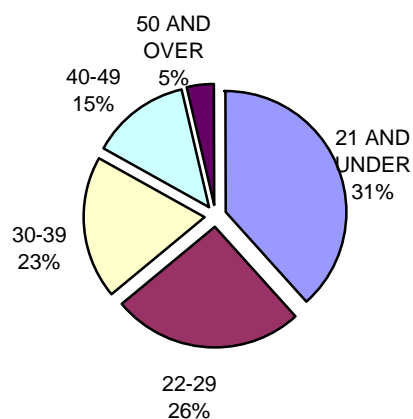
ENROLLMENT BY AGE
FALL 2004

<u>AGE</u>	<u>HEADCOUNT</u>			<u>AGE DISTRIBUTION by %</u>		
	<u>FULL-TIME</u>	<u>PART-TIME</u>	<u>TOTAL</u>	<u>FULL-TIME</u>	<u>PART-TIME</u>	<u>TOTAL</u>
UNDER 18	175	534	709	5.4%	17.5%	11.3%
18-19	1662	270	1932	51.6%	8.9%	30.8%
20-21	738	366	1104	22.9%	12.0%	17.6%
22-24	293	394	687	9.1%	12.9%	11.0%
25-29	160	379	539	5.0%	12.4%	8.6%
30-34	69	297	366	2.1%	9.8%	5.8%
35-39	59	286	345	1.8%	9.4%	5.5%
40-49	50	408	458	1.6%	13.4%	7.3%
50-64	17	110	127	0.5%	3.6%	2.0%
65 AND OVER	0	2	2	0.0%	0.1%	0.0%
TOTAL	3223	3046	6269	100.0%	100.0%	100.0%
AVERAGE AGE	19	24	20			
(MEDIAN on CAMPUS)						

**PERCENT DISTRIBUTION
FULL-TIME**



**PERCENT DISTRIBUTION
PART-TIME**



<u>TABLE 2</u>	2000	2531	2000	2843	2000	5374
	2001	2680	2001	2852	2001	5532
	2002	2933	2002	3118	2002	6051
	2003	3011	2003	3098	2003	6109
	2004	3222	2004	3047	2004	6269

<u>TABLE 3</u>	FULL	PART	TOTAL
2000	1129.3	506.9	1636.2
2001	1187	522.5	1709.5
2002	1303.8	570.2	1874
2003	1340.9	592.4	1933.3
2004	1430.5	583.5	2014

<u>CHART TBL 12 & 13</u>	DAY	FT
21 AND UNDER	3429	2575
22-29	799	453
30-39	386	128
40 AND OVER	285	67
	4899	3223
	EVNG	PT
21 AND UNDER	316	1170
22-29	427	773
30-39	325	583
40-49	238	408
50 AND OVER	64	112
	1370	3046

<u>TABLE 1 CHART</u>			
YEAR	HC	FTE	
1995	5778	1712.8	
1996	5628	1653.0	
1997	5673	1724.1	
1998	5571	1703.9	
1999	5774	1757.0	
2000	5374	1636.2	
2001	5532	1712.1	
2002	6051	1884.0	
2003	6109	1933.3	
2004	6269	2014.0	