

## ***OFFICE OF INSTITUTIONAL RESEARCH***

Memo To: Daniel Bloomer, Vice-President of Administration  
From: Lawrence Ferrier, CPA  
Date: February 11, 2005  
Subject: Spring 2005 Enrollment Report

Attached is the data summarizing Spring 2005 enrollment. Highlights include:

- Current enrollment (headcount) at 5,632 is a decrease of .1% over Spring 2004. Full-time enrollment is up 5.8% and part-time enrollment is down 5.4%.
- FTE's at 1794.1 is an increase of 35.1 FTE's, a 2.0% increase over Spring 2004.
- Newburgh recorded a minor FTE decrease of .2% going from 217.8 to 217.3 FTE.
- Retention was 70.1% from Fall 2003 to Spring 2004 an increase from 69.7% from Fall 2002 to Spring 2003.
- Hispanic population is now at 12.4%, when just six years ago it was at 8.8%, making it the number one minority population at the college.
- 62.3% of total enrollment is female consistent with the last few years.
- The average age of a full-time student is 19 and of a part-time student is 24.
- Orange County residents account for 84.7% of total enrollment with Sullivan residents at 5.3% and Ulster residents at 4.2%
- The Associate in Science majors (typical transfer degrees), have shown growth up 1.8% in both the spring of 2004 and 2005, after the large 14.9% increase in Spring 2003.

**TABLE 1**

**ENROLLMENT REPORT  
SPRING SEMESTERS**

	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>CHANGE '05/'04</u>	<u>ENROLL</u>	<u>PER CENT</u>
<u>A. HEADCOUNT</u>						
FULL-TIME	2813	2660	2567	153	5.8%	
PART-TIME	<u>2819</u>	<u>2979</u>	<u>3001</u>	<u>-160</u>	<u>-5.4%</u>	
TOTAL	5632	5639	5568	-7	-0.1%	
<u>B. FTE</u>						
FULL-TIME	1243.3	1182.9	1147.1	60.4	5.1%	
PART-TIME	<u>550.8</u>	<u>576.1</u>	<u>559.7</u>	<u>-25.3</u>	<u>-4.4%</u>	
TOTAL	1794.1	1759.0	1706.8	35.1	2.0%	

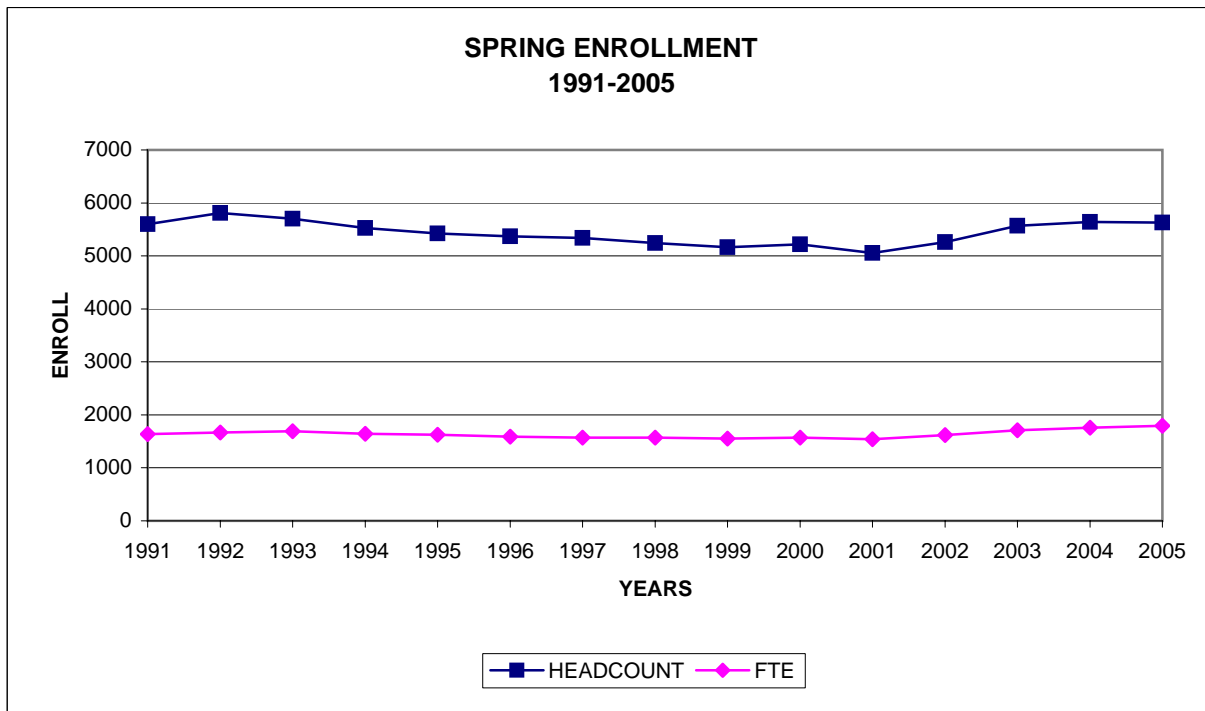


TABLE 2

ENROLLMENT: HEADCOUNT  
 SPRING SEMESTERS: 2001-2005

		<u>HEADCOUNT</u>	<u>CHANGE: YR/YR</u>	
<u>SPRING</u>			<u>HEADCT</u>	<u>%</u>
2001	FULL-TIME	2308	-28	-1.2%
	PART-TIME	<u>2749</u>	<u>-136</u>	<u>-4.7%</u>
	TOTAL	5057	-164	-3.1%
2002	FULL-TIME	2434	126	5.5%
	PART-TIME	<u>2829</u>	<u>80</u>	<u>2.9%</u>
	TOTAL	5263	206	4.1%
2003	FULL-TIME	2567	133	5.5%
	PART-TIME	<u>3001</u>	<u>172</u>	<u>6.1%</u>
	TOTAL	5568	305	5.8%
2004	FULL-TIME	2660	93	3.6%
	PART-TIME	<u>2979</u>	<u>-22</u>	<u>-0.7%</u>
	TOTAL	5639	71	1.3%
2005	FULL-TIME	2813	153	5.8%
	PART-TIME	<u>2819</u>	<u>-160</u>	<u>-5.4%</u>
	TOTAL	5632	-7	-0.1%

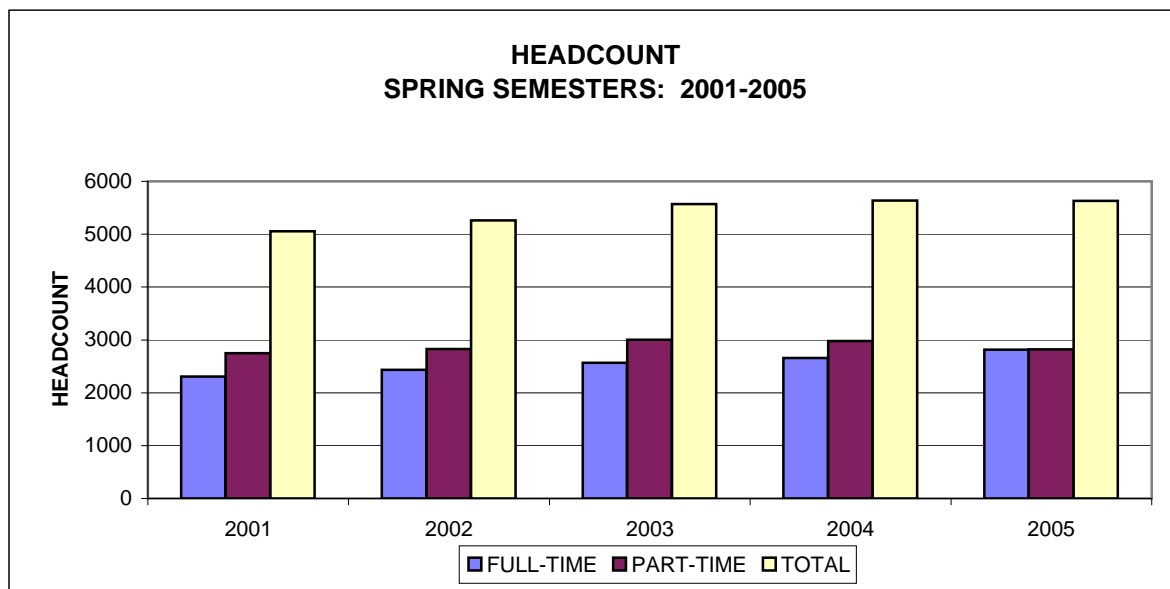


TABLE 3

ENROLLMENT: FTE  
 SPRING SEMESTERS: 2001-2005

			CHANGE: YR/YR	
			<u>FTE</u>	<u>%</u>
<u>SPRING</u>				
2001	FULL-TIME	1025.7	-15.4	-1.5%
	PART-TIME	<u>511.7</u>	<u>-17.3</u>	<u>-3.3%</u>
	TOTAL	1537.4	-32.7	-2.1%
2002	FULL-TIME	1093.9	68.2	6.6%
	PART-TIME	<u>525.7</u>	<u>14.0</u>	<u>2.7%</u>
	TOTAL	1619.6	82.2	5.3%
2003	FULL-TIME	1147.1	53.2	4.9%
	PART-TIME	<u>559.7</u>	<u>34.0</u>	<u>6.5%</u>
	TOTAL	1706.8	87.2	5.4%
2004	FULL-TIME	1182.9	35.8	3.1%
	PART-TIME	<u>576.1</u>	<u>16.4</u>	<u>2.9%</u>
	TOTAL	1759.0	52.2	3.1%
2005	FULL-TIME	1243.3	60.4	5.1%
	PART-TIME	<u>550.8</u>	<u>-25.3</u>	<u>-4.4%</u>
	TOTAL	1794.1	35.1	2.0%

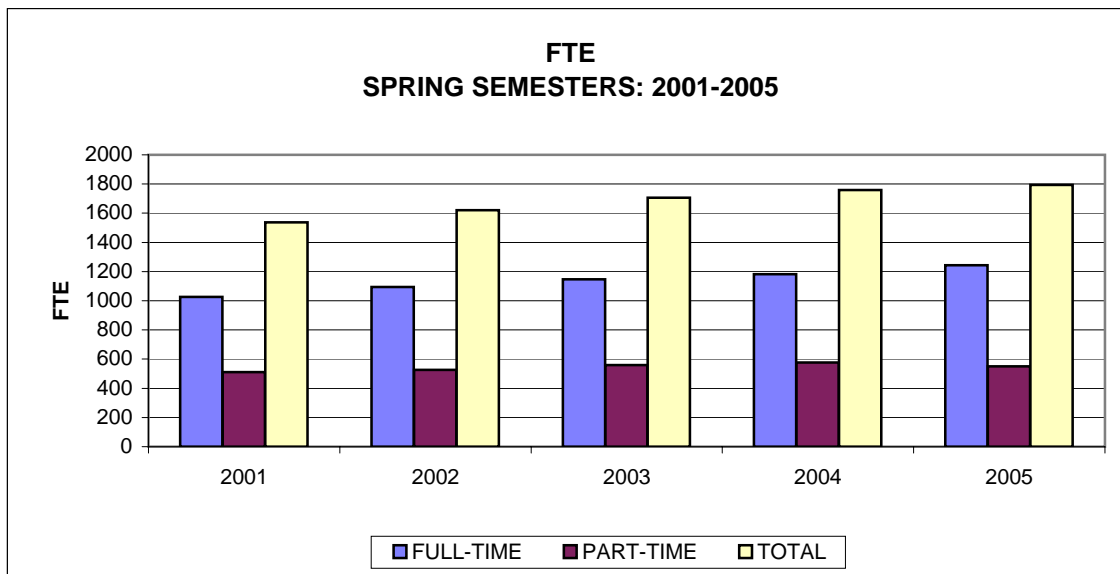


TABLE 4

FTE ENROLLMENT BY LOCATION  
(SPRING)

	<u>2005</u>	<u>2004</u>	<u>2003</u>	CHANGE '05/'04	
				<u>FTE</u>	<u>%</u>
MIDDLETOWN	1496.6	1457.9	1451.8	38.7	2.7%
NEWBURGH CENTER	217.3	217.8	198.3	-0.5	-0.2%
MONROE-WOODBURY	8.6	5.6	7.3	3.0	53.6%
PORT JERVIS	3.8	5.8	0.9	-2.0	-34.5%
WARWICK	4.2	4.9	1.2	-0.7	-14.3%
OCCC IN HIGH SCHOOL	63.6	67.0	47.3	-3.4	-5.1%
TOTAL	1794.1	1759.0	1706.8	35.1	2.0%

TABLE 5

FTE ENROLLMENT BY DAY/EVENING  
(SPRING)

	<u>2005</u>	<u>2004</u>	<u>2003</u>	CHANGE '05/'04	
				<u>FTE</u>	<u>%</u>
<u>DAY</u>					
MIDDLETOWN	1121.1	1079.2	1071.8	41.9	3.9%
NEWBURGH CENTER	121	112.2	100.4	8.8	7.8%
OCCC IN HIGH SCHOOL	64.8	67	47.3	-2.2	-3.3%
TOTAL	1306.9	1258.4	1219.5	48.5	3.9%
<u>EVENING</u>					
MIDDLETOWN	375.4	378.7	380.0	-3.3	-0.9%
NEWBURGH CENTER	96.4	105.6	97.9	-9.2	-8.7%
MONROE-WOODBURY	7.4	5.6	7.3	1.8	32.1%
PORT JERVIS	3.8	5.8	0.9	-2.0	-34.5%
WARWICK	4.2	4.9	1.2	-0.7	-14.3%
TOTAL	487.2	500.6	487.3	-13.4	-2.7%
GRAND TOTAL	1794.1	1759.0	1706.8	35.1	2.0%

TABLE 6

	RETENTION RATE ACADEMIC YEAR	
	<u>2004-05</u>	<u>2003-04</u>
REGISTRATION: FALL	6269	6109
DELETIONS & WITHDRAWALS	284	304
GRADUATES: DECEMBER	150	143
CONTINUING	4008	3887
RETENTION %	68.7%	68.7%

TABLE 7

	ENROLLMENT AT NEWBURGH EXTENSION CENTER (SPRING)			CHANGE '05/'04	
	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>NUMBER</u>	<u>%</u>
NUMBER OF STUDENTS	1026	1010	989	16	1.6%
NUMBER OF CLASSES	137	135	119	2	1.5%
TOTAL FTE	217.3	217.8	198.3	-0.5	-0.2%

TABLE 8

ENROLLMENT BY ETHNICITY  
(SPRING)

	SPRING 2005		SPRING 2004		CHANGE
	<u>ENROLL</u>	<u>% OF TOTAL</u>	<u>ENROLL</u>	<u>% OF TOTAL</u>	<u>ENROLL '05/04</u>
WHITE	3758	66.7%	3869	68.6%	-111
AFRICAN-AMERICAN	595	10.6%	572	10.1%	23
HISPANIC	697	12.4%	688	12.2%	9
AMER IND/ALASKA NAT	23	0.4%	25	0.4%	-2
PAC ISLAN/ASIAN	144	2.6%	138	2.4%	6
NON-RESIDENT ALIEN	2	0.0%	3	0.1%	-1
UNKNOWN	413	7.3%	344	6.1%	69
TOTAL ALL	5632	100%	5639	100%	-7
MINORITY TOTAL	1459	25.9%	1423	25.2%	36

TABLE 9

FULL/PART TIME BY ETHNICITY  
SPRING 2005

	FULL-TIME		PART-TIME		TOTAL	
	<u>ENROLL</u>	<u>% OF TOTAL</u>	<u>ENROLL</u>	<u>% OF TOTAL</u>	<u>ENROLL</u>	<u>% OF TOTAL</u>
WHITE	1920	68.3%	1838	65.2%	3758	66.7%
AFRICAN-AMERICAN	293	10.4%	302	10.7%	595	10.6%
HISPANIC	342	12.2%	355	12.6%	697	12.4%
AMER IND/ALASKA	11	0.4%	12	0.4%	23	0.4%
PAC ISLAN/ASIAN	59	2.1%	85	3.0%	144	2.6%
NON-RESIDENT ALIEN	0	0.0%	2	0.1%	2	0.0%
UNKNOWN	188	6.7%	225	8.0%	413	7.3%
TOTAL ALL	2813	100%	2819	100%	5632	100%
MINORITY TOTAL	705	25.1%	754	26.7%	1459	25.9%

**TABLE 10**

ENROLLMENT BY STUDENT STATUS

	-----SPRING 2005 -----				-----SPRING 2004 -----			
	<u>FULL</u> <u>TIME</u>	<u>PART</u> <u>TIME</u>	<u>TOTAL</u>	<u>TOTAL %</u> <u>ENROLL</u>	<u>FULL</u> <u>TIME</u>	<u>PART</u> <u>TIME</u>	<u>TOTAL</u>	<u>05/04 %</u> <u>CHANGE</u>
FIRST TIME	240	274	514	9.1%	245	321	566	-9.2%
TRANSFER	87	90	177	3.1%	104	66	170	4.1%
RETURNING	116	376	492	8.7%	148	418	566	-13.1%
CONTINUING	2347	1661	4008	71.2%	2158	1729	3887	3.1%
HIGH SCHOOL	9	432	441	7.8%	5	445	450	-2.0%
 TOTAL ENROLLMENT	 2799	 2833	 5632	 100.0%	 2660	 2979	 5639	 -0.1%

**TABLE 11**

FULL AND PART TIME ENROLLMENT  
BY GENDER

HEADCOUNT

		SPRING 2005		SPRING 2004	
		<u>ENROLL</u>	<u>% OF</u> <u>TOTAL</u>	<u>ENROLL</u>	<u>% OF</u> <u>TOTAL</u>
<u>MALE</u>	FULL-TIME	1245	22.1%	1210	21.5%
	PART-TIME	880	15.6%	983	17.4%
	TOTAL	2125	37.7%	2193	38.9%
<u>FEMALE</u>	FULL-TIME	1568	27.8%	1450	25.7%
	PART-TIME	1939	34.4%	1996	35.4%
	TOTAL	3507	62.3%	3446	61.1%
<u>COLLEGE</u> <u>TOTAL</u>	MALE	2125	37.7%	2193	38.9%
	FEMALE	3507	62.3%	3446	61.1%
	TOTAL	5632	100.0%	5639	100.0%



TABLE 12

## ENROLLMENT BY REGISTERED PROGRAM AND OTHER CATEGORIES

	----- SPRING 2005 -----			----- SPRING 2004 -----			% CHANGE
	FULL TIME	PART TIME	TOTAL	FULL TIME	PART TIME	TOTAL	
<u>ASSOC IN APPL SCIENCE</u>							
ACCOUNTING	33	34	67	30	39	69	-2.9%
ARCHITECTURAL TECH	29	23	52	33	27	60	-13.3%
BUSINESS MGMT	106	85	191	104	109	213	-10.3%
E BUSINESS	7	7	14	5	5	10	40%*
EARLY CHILDHOOD	56	43	99	54	41	95	4.2%
COMPUTER INFO SYSTEMS	26	28	54	43	35	78	-30.8%
INFORMATION TECHNOLOGY	18	6	24	7	2	9	166.7%*
INTERNET SYSTEMS	15	7	22	15	7	22	0.0%
DENTAL HYGIENE	15	13	28	14	20	34	-17.6%
ELECTRICAL ENG TECH	29	20	49	20	19	39	25.6%
EVENING NURSING	0	53	53	6	43	49	8.2%
LEISURE SEVICES MGMT	0	1	1	0	1	1	0.0%
MASSAGE THERAPY	14	9	23	26	8	34	-32.4%
INDUSTRIAL LAB TECHNOLOGY	0	0	0	1	0	1	NEW
MEDICAL LABORATORY TECH	18	8	26	17	6	23	13.0%
MEDICAL OFFICE ASST	9	7	16	9	4	13	23.1%
MARKETING MGMT	27	15	42	33	11	44	-4.5%
NURSING	69	105	174	49	96	145	20.0%
OCCUP THERAPY ASST	29	11	40	18	13	31	29.0%
OFFICE TECH	16	9	25	14	10	24	4.2%
PERF ARTS: MUSIC	29	3	32	24	3	27	18.5%
PHYSICAL THERAPY ASST	20	11	31	20	17	37	-16.2%
POLICE SCIENCE	119	41	160	87	46	133	20.3%
RADIOLOGIC TECH	9	29	38	11	22	33	15.2%
VISUAL COMMUNICATION	59	8	67	26	10	36	86.1%
TOTAL	752	576	1328	666	594	1260	5.4%
<u>ASSOC IN ARTS</u>							
<u>HUM AND SOC SCI</u>							
<u>TEACHING CAREERS</u>	69	38	107	63	36	99	8.1%
HUMANITIES	102	45	147	120	73	193	-23.8%
INT'L STUDIES	10	1	11	10	1	11	0.0%
OTHER HUM AND SOC SCI	621	294	915	649	345	994	-7.9%
TOTAL	802	378	1180	842	455	1297	-9.0%

\* new programs

TABLE 12  
(CONTINUED)

## ENROLLMENT BY REGISTERED PROGRAM AND OTHER CATEGORIES

	----- SPRING 2005 -----			----- SPRING 2004 -----			% CHANGE
	<u>FULL</u> <u>TIME</u>	<u>PART</u> <u>TIME</u>	<u>TOTAL</u>	<u>FULL</u> <u>TIME</u>	<u>PART</u> <u>TIME</u>	<u>TOTAL</u>	
<u>ASSOC IN SCIENCE</u>							
ACCOUNTING	47	23	70	47	25	72	-2.8%
BUSINESS ADMIN.	129	47	176	156	68	224	-21.4%
COMPUTER SCIENCE	41	12	53	41	11	52	1.9%
CRIMINAL JUSTICE	72	15	87	70	17	87	0.0%
ENGINEERING SCIENCE	49	13	62	35	15	50	24.0%
EXERCISE STUDIES	24	7	31	18	7	25	24.0%
INDIVIDUAL STUDIES	7	1	8	10	1	11	-27.3%
MATH/NAT. SCIENCE							
BIOLOGICAL SCIENCE	71	40	111	60	42	102	8.8%
OTHER MATH/NAT. SCIENCE	84	74	158	84	93	177	-10.7%
PHYSICAL ED	31	6	37	25	11	36	2.8%
PRE HEALTH CARE							
PRE NURSING	130	362	492	110	324	434	13.4%
OTHER PRE HEALTH CARE	113	144	257	86	159	245	4.9%
<u>TOTAL</u>	798	744	1542	742	773	1515	1.8%
<u>CERTIFICATE PROG</u>	11	26	37	15	25	40	-7.5%
OTHER PREP STUDIES							
24-HOUR	57	49	106	65	61	126	-15.9%
DEVELOPMENTAL	248	242	490	199	235	434	12.9%
UNDECLARED STUDIES	145	804	949	131	836	967	-1.9%
<u>TOTAL</u>	450	1095	1545	395	1132	1527	1.2%
GRAND TOTAL							
	2813	2819	5632	2660	2979	5639	-0.10%

TABLE 13

ENROLLMENT BY AGE  
SPRING 2005

<u>AGE</u>	<u>HEADCOUNT</u>			<u>PERCENT DISTRIBUTION</u>		
	<u>FULL-TIME</u>	<u>PART-TIME</u>	<u>TOTAL</u>	<u>FULL-TIME</u>	<u>PART-TIME</u>	<u>TOTAL</u>
UNDER 18	19	364	383	0.7%	12.9%	6.8%
18-19	1434	350	1784	51.0%	12.4%	31.7%
20-21	718	317	1035	25.5%	11.2%	18.4%
22-24	301	386	687	10.7%	13.7%	12.2%
25-29	153	355	508	5.4%	12.6%	9.0%
30-34	65	283	348	2.3%	10.0%	6.2%
35-39	51	270	321	1.8%	9.6%	5.7%
40-49	59	392	451	2.1%	13.9%	8.0%
50-64	13	99	112	0.5%	3.5%	2.0%
65 OVER	0	3	3	0.0%	0.1%	0.1%
TOTAL	2813	2819	5632	100.0%	100.0%	100.0%
AVERAGE (MEDIAN)	19	24	21			

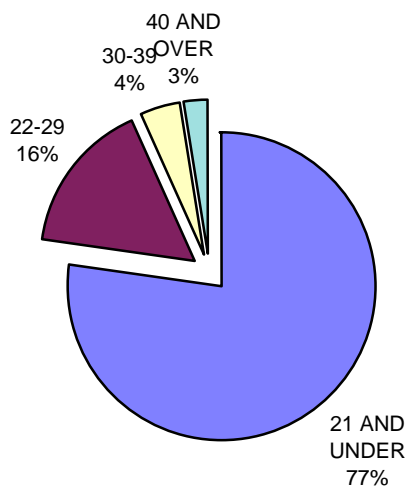
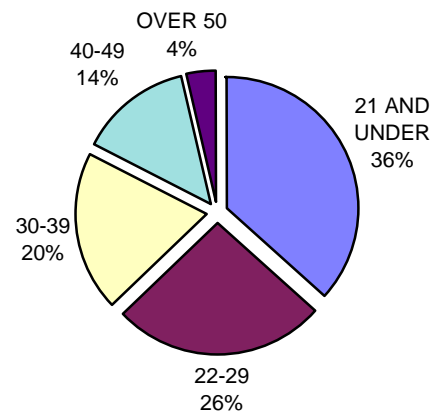
PERCENT DISTRIBUTION  
FULL-TIMEPERCENT DISTRIBUTION  
PART-TIME

TABLE 14

ENROLLMENT BY RESIDENCE  
SPRING 2005

<u>RESIDENCE</u>	<u>FULL- TIME</u>	<u>PART- TIME</u>	<u>TOTAL</u>	<u>%</u>
<u>NEW YORK COUNTIES</u>				
ORANGE	2371	2398	4769	84.7%
SULLIVAN	170	128	298	5.3%
ULSTER	122	113	235	4.2%
DUTCHESS	13	26	39	0.7%
ROCKLAND	10	14	24	0.4%
WESTCHESTER	6	6	12	0.2%
OTHER	<u>31</u>	<u>16</u>	<u>47</u>	<u>0.8%</u>
TOTAL NEW YORK STATE	2723	2701	5424	96.3%
<u>OUT-OF-STATE</u>				
NEW JERSEY	9	24	33	0.6%
PENNSYLVANIA	19	21	40	0.7%
OTHER	<u>27</u>	<u>19</u>	<u>46</u>	<u>0.8%</u>
TOTAL OUT-OF-STATE	55	64	119	2.1%
TOTAL FOREIGN	11	24	35	0.6%
COUNTRY UNKNOWN	<u>24</u>	<u>30</u>	<u>54</u>	<u>1.1%</u>
TOTAL ALL	2813	2819	5632	100.0%