

Planning & Budgeting for Institutional Effectiveness Committee

Charge: This is a standing committee of College Governance that has overall responsibility for recommending to the President's Cabinet the goals, performance outcomes, and the allocation of resources necessary to meet the priorities of the Strategic Plan. The committee also reviews annually the performance effectiveness of the College against those goals and in the use of those resources.

Specifically, the committee:

1. develops, with the VP for Administration, the annual cycle of budget preparation and review;
2. establishes a process for the acquisition and review of requests for budget support;
3. prioritizes those requests guided by division/department mission and goals that support the main elements of the Strategic Plan (the Academic Master Plan, as well as the Facilities, Technology, Resource Development, and Enrollment Management plans);
4. justifies the allocation of resources against the Strategic Plan;
5. reviews annually the effective use of such resources;
6. recommends updates to the priorities of the Strategic Plan, and recommends changes in the college's operations to meet those priorities.

Membership: 3 from each Division (at least one Assoc. or Full Professor)
1 Administrative Affairs
1 Student Development
1 Support Staff
1 Non-Credit Representative
1 Student Representative

Ex Officio: 1 Office of Institutional Research
Director of LRC
3 Academic AVP's
AVP for IT
AVP for Student Development
Middle States Liaison
Director of Academic Services
Co-ordinator of Assessment
1 Executive Committee
Chair of CWAC